



School District of Webster ♦ P.O. Box 9 ♦ Webster, WI 54893
www.webster.k12.wi.us

BUDGET/PERSONNEL COMMITTEE MEETING

Monday, July 13, 2026

2:00 pm

Administration Office
26428 Lakeland Avenue South
Webster, WI 54893

AGENDA

1. Call Meeting to Order
2. 2025-2026 Budget Revisions
3. 2026-2027 Budget Update
4. Short-Term Borrowing Update
 - a. District Line of Credit with Old National Bank
5. Employee Health Insurance Review
6. Early Childhood Program Update
7. Staff Retention Survey
8. Staff Inservice Wellness Activities
9. CTE/Youth Apprenticeship Coordinator
10. Closed Session - Pursuant to Wisconsin Statutes 19.85 (1)(c)(e) the Board of Education may move into Closed Session for the purpose of:
 - a. 2026-2027 Administration Contracts
 - b. Individual Teacher Contracts
 - c. Drivers Education Instructor Contract Renewal
 - d. New Staff Contracts
 - I. 3rd Grade Teacher
 - II. Elementary Special Education Teacher
 - III. Early Childhood/4K Teacher
 - IV. Elementary Instructional Assistant
 - V. Early Childhood/4k Instructional Assistant
 - VI. Fall Cheer Advisor
 - VII. Winter Cheer Advisor
 - VIII. Middle School Volleyball Coach
 - IX. Fall Sports Volunteer Coaches
11. Return to Open Session
12. Adjourn

It is possible that a quorum of the full Board of Education for the Webster School District will be in attendance.

The decision-making process and voting on committee business will be restricted to those Board members who have been formally appointed to this committee. No Board of Education business will take place.

Board of Directors

Chaz Heinz, President
Terry Larsen, Vice President
Pamela Peterson, Treasurer
Kim Johnson, Clerk
Katie Smith
Galina Werdier
Jerry Metcalf

Joshua Hetfeld

District Administrator
715-866-4391
jhetfeld@webster.k12.wi.us

Pete Schroeder

9-12 Principal
715-866-4281
pschroeder@webster.k12.wi.us

Ron Stelson

5-8 Principal
715-866-4282
rstelson@webster.k12.wi.us

Ashley Nagel

PK-4 Principal
715-866-8210
anagel@webster.k12.wi.us